GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development - Budget Estimates 2020-21 (Vote on Account) – Administrative Sanction Order for an amount of **Rs.2533,33,33,000/- (Rupees Two Thousand Five Hundred Thirty Three Crore Thirty Three Lakh Thirty Three Thousand only)** towards meeting the expenditure of 1st Installment of 1st Tranche for implementation of MGNREGA for the Financial Year 2020-21 - Accorded - Orders – Issued

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PANCHAYAT RAJ AND RURAL DEVELOPEMNT (RD.III) DEPARTMENT

G.O.RT.No. 249 Dated: 21-05-2020

Read the following:-

1. From the Commissioner, RD, PRR05-29021(35)/1/2020-HOD ACC SEC-CORD-Part(1),e-file dt. 22-04-2020.

2.G.O.Rt.No.1326 Finance (FMU.PR&RD,RWS) Department, Dt.13-05-2020

3.G.O.Rt.No.1407 Finance (FMU.PR&RD,RWS) Department, dt.19.05.2020

ORDER:

In the circumstances stated by the Commissioner, Rural Development, Andhra Pradesh, in the reference first read above, and in pursuance of the Budget Release Order issued by the Finance (FMU-PR-RD, RWS) Department, in the references second and third read above, Government after careful examination of the matter hereby accord **Administrative Sanction for a total amount of Rs. Rs.2533,33,33,000/- (Rupees Two Thousand Five Hundred Thirty Three Crore Thirty Three Lakh Thirty Three Thousand only) towards meeting the expenditure of 1st installment of 1st tranche for implementation of MGNREGA for the FY 2020-21 as indicated below;**

a. For an amount of **Rs. 1,64,17,58,104 /- (Rupees One hundred sixty four crore seventeen lakh fifty eight thousand one hundred four only) from the BE provision 2020-21** in relaxation of quarterly regulation for meeting the expenditure of 1st Installment of 1st Tranche under MGNREGA for the Year 2020- 21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	25050210106053 10312	V	23,226.00	0.00	0.00	23,226.00	18,543.42	4,682.58	0.00
2	25050210112053 10312	V	23,390.00	0.00	0.00	23,390.00	23,000.00	390.00	0.00
3	25050278906053 10312	V	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
4	25050278912053 10312	V	7,672.50	0.00	0.00	7,672.50	0.00	7,672.50	0.00
5	25050279606053 10312	V	159.00	0.00	0.00	159.00	0.00	159.00	0.00
6	25050279612053 10312	V	2,013.50	0.00	0.00	2,013.50	0.00	2,013.50	0.00
Total			**57,961.00**	**0.00**	**0.00**	**57,961.00**	**41,543.42**	**16,417.58**	**0.00**

b. For an amount of **Rs.<u>23,69,15,75,229</u> /- (Rupees <u>Two thousand three hundred sixty nine crore fifteen</u> <u>lakh seventy five thousand two hundred twenty nine</u>) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds in final B.E during the C.F.Y 2020-21, towards 1st Installment of 1st Tranche of Central Assistance (Revised) along with MSS towards Material and Administrative Component for implementation of MGNREGA for the Year 2020-21 .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	25050210106053 10312	V	23,226.00	44,172.75	0.00	67,398.75	23,226.00	44,172.75	0.00
2	25050210112053 10312	V	23,390.00	1,46,176.00	0.00	1,69,566.00	23,390.00	1,46,176.00	0.00
3	25050278906053 10312	V	1,500.00	9,475.67	0.00	10,975.67	1,500.00	9,475.67	0.00
4	25050278912053 10312	V	7,672.50	25,254.50	0.00	32,927.00	7,672.50	25,254.50	0.00
5	25050279606053 10312	V	159.00	4,673.02	0.00	4,832.02	159.00	3,343.33	1,329.69
6	25050279612053 10312	V	2,013.50	12,482.57	0.00	14,496.07	2,013.50	8,493.50	3,989.07
Total			**57,961.00**	**2,42,234.51**	**0.00**	**3,00,195.51**	**57,961.00**	**2,36,915.75**	**5,318.76**

2. The Commissioner, Rural Development shall draw the funds and adjust to Green channel PD Account. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2020-21.

3. The Commissioner, Rural Development is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Commissioner, Rural Development shall take necessary further action accordingly.

(BY THE ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur district.
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam,Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada.

Copy to:
The Finance (FMU-PR-RD&RWS) Dept.,
P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
P.S to the M (PR & RD), AP Secretariat, Velagapudi SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER